



PKVY

### ABSTRACT

Agriculture – Implementation of Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture – Sanction of Rs.336.60 lakh as second instalment for 200 new clusters approved during 2018-19 and Rs.266.966 lakh for the balance activities of previous years (2015-16 to 2018-19) and current year activities relating to the development of 112 old clusters - Orders – Issued.

### AGRICULTURE (AP 3) DEPARTMENT

திருவள்ளூர் ஆண்டு 2050, மாசி மாதம் 24 ஆம் நாள்

G.O.(Ms) No. 74

Dated:08.03.2019

Read:

1. G.O.(Ms) No.275, Agriculture (AP 3) Department, dated 31.10.2018.
2. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers' Welfare (INM Division), letter No.9-41/2015-Org.Fmg.Gen(I),SC(II) & ST(III), dated 22.02.2019. (3 letters -200 new clusters)
3. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers' Welfare (INM Division), letter No.9-41/2015-Org.Fmg.Gen (I),SC(II) & ST(III), dated 22.02.2019. (3 letters – 112 (93+12) Clusters)
4. From the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA), letter No.897/TAWDEVA/NMSA/2018, dated 04.03.2019.

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### ORDER:-

In Government Order first read above, sanction was accorded for a sum of Rs.336.600 lakh as first instalment for implementation of Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture (NMSA) 2018-2019 with funding pattern of 60:40 between Central and State Governments.

2. The Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) in his letter fourth read above has stated that the GOI have conveyed the approval for allocation of funds to the tune of Rs. 504.90 lakh for the first year activities of 150 new clusters during 2018-19 as per the revised PKVY guidelines. Subsequently the Government of India had forwarded the minutes of the first Executive committee meeting held on 04.06.2018 under the Chairmanship of the Additional Secretary, INM (P.T.O.)



Division wherein it had been indicated that the allocation was Rs.673.20 lakh for the first year activities of 200 new clusters and Central share of Rs. 213.05 lakh as committed liabilities for the pending activities of 112 clusters which have already been approved during 2015-16 for the Implementation of PKVY under NMSA during 2018-19. He has further stated that out of Rs.403.92 lakh allocated, Rs.201.96 lakh was released as first instalment as the Central share (50% of Gol share of Rs.403.92 lakh). The corresponding state share for the first instalment release was Rs. 134.64 lakh. Accordingly orders have been issued for sanction of first instalment.

3. The ED, TAWDEVA has also stated that, Government of India have now released its balance share of Rs.201.96 lakh (General, SCP & ST) as the second instalment for the first year programme of 200 clusters approved during 2018-19 for which the corresponding 40% of the State share works out to Rs.134.64 lakh and have also released a sum of Rs. 160.17962 lakh as the Central share for the balance activities of previous years (2015-16 to 2018-19) and current year activities relating to the development of 112 (93+19) old clusters approved during 2015-16 and the 40 % State share works out to Rs.106.786 lakh.

4. Further the ED, TAWDEVA has also stated that as per the NMSA guidelines, the Tamil Nadu Watershed Development Agency, in the capacity of Nodal Agency for NMSA is eligible for an amount of Rs.6.60 lakh (Gol share Rs. 3.96 lakh + State share Rs. 2.64 lakh) as 2% admin fund for the first year programme of 200 clusters approved during 2018-19 and Rs. 2.641 lakh (Gol share Rs. 1.585 lakh + State share Rs. 1.056 lakh) as 1% Admin fund for the balance amount of third year activities of 93 clusters and first & second year activities of 19 clusters approved during 2015-16 under PKVY component of NMSA based on the release made by Government of India.

5. Based on the release made by Government of India, the ED, TAWDEVA has sent a consolidated proposal, received from the implementing departments i.e. Director of Agriculture and Director of Horticulture and Plantation Crops. The department wise split up details are as below:-

Tamil Nadu – 2018-19 Department wise Split up details for PKVY 200 New Clusters

(Rs. In

S. No	Department	No. of Clusters approved	AAP proposed			1st installment Release			2nd installment to be sanctioned		
			Total	Gol share	State share	Total	Gol share	State share	Total	Gol share	State share
1	Agriculture	150	495.000	297.000	198.000	247.500	148.500	99.000	247.500	148.500	
2	Horticulture	50	165.000	99.000	66.000	82.500	49.500	33.000	82.500	49.500	
	Admin 2 %		13.200	7.920	5.280	6.600	3.960	2.640	6.600	3.960	
	Total	200	673.200	403.920	269.280	336.600	201.960	134.640	336.600	201.960	134.640

(P.T.O.)



(Rs.in lakh)

S. No	Department	No. of Clusters covered	Balance for the Third year programme of 93 clusters			Balance of First year Programme of 19 clusters			
			Total	Gol share	State share	No. of clusters	Total	Gol share	State share
	Total	93	136.004	81.603	54.401	19	67.811	40.687	27.124
1	Agriculture	42	60.812	36.487	24.325	8	28.271	16.963	11.308
2	Horticulture	51	73.846	44.308	29.538	11	38.870	23.322	15.548
Admin expenses 1 %			1.346	0.808	0.538		0.670	0.402	0.268

(Rs. in lakh)

S. No	Department	2nd year programme of 19 clusters				Grand Total		
		No. of clusters	Total	Gol share	State share	Total	Gol share	State share
	Total	19	63.151	37.890	25.261	266.966	160.180	106.786
1	Agriculture	8	27.672	16.603	11.069	116.755	70.053	46.702
2	Horticulture	11	34.854	20.912	13.942	147.570	88.542	59.028
Admin expenses 1 %			0.625	0.375	0.250	2.641	1.585	1.056

6. The ED, TAWDEVA has requested the Government to sanction an amount of Rs.336.60 lakh (Gol share of Rs. 201.96 lakh and State share of Rs.134.64 lakh as second instalment for 200 new clusters of 2018-19 and Rs.266.966 lakh including Government of India share Rs.160.180 lakh and state share Rs.106.786 lakh for the balance activities of previous years (2015-16 to 2018-19) and current year activity relating to the development of 112 clusters for implementation of the component Paramparagat Krishi Vikas Yojana under NMSA during 2018-2019

7. After careful examination, the Government accept the proposal of the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) and accord sanction for a sum of Rs.336.60 lakh (Rupees Three crore thirty six lakh and sixty thousand only)(Gol share of Rs. 201.96 lakh and State share of Rs.134.64 lakh) as second instalment for 200 new clusters of 2018-19 and Rs.266.966 lakh (Rupees Two (P.T.O.)



crore sixty six lakh ninety six thousand and six hundred only) (Gol share of Rs.160.18 lakh and state share 106.786 lakh) for the balance activities of previous years (2015-16 to 2018-19) including 2% administrative cost to the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA), for implementation of Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture (NMSA) scheme on 60:40 sharing basis during 2018-19, as detailed in the Annexure I-III to this order.

8. The expenditure sanctioned in para 7 above shall be debited to the Heads of Account given in the annexures to this order.

9. Necessary funds have been provided in FMA/FSE 2018-19. The Director of Agriculture and the Director of Horticulture and Plantation Crops are permitted to draw and disburse the amount sanctioned in para 7 above.

10. The Director of Horticulture is authorized to draw and disburse the amount to Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA) for implementing the project.

11. The concerned Assistant Directors of Agriculture are permitted to draw the advance amount of Rs.750/- per cluster for conducting Lead Resource Person Trainings and Rs.36,330/- per cluster for conducting Organic fairs for the clusters approved during 2015-16 and permitted to draw the advance amount for conducting Organic fair/ melas/ Exhibition and exposure visit for lead farmers for clusters approved during 2018-19 as per revised guideline.

12. The Director of Agriculture is authorized to draw the amount sanctioned as administrative cost (Annexure-III) and disburse it to the ED, TAWDEVA for depositing into the Savings Bank account for incurring administrative expenditure at TAWDEVA.

13. The Implementing Departments are directed to scrupulously follow the PKVY Guidelines issued by the Government of India and follow the cost norms and pattern of assistance while implementing the projects. The implementing Departments are further directed to ensure proper implementation of the projects and complete them in time.

14. The Implementing Departments are also directed to monitor the implementation process and progress at the State & District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government.

15. The Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) is requested to send the monthly progress report by 10<sup>th</sup> of the subsequent month and the utilization certificate in the prescribed format to the Government of India under intimation to this Government without fail.

(P.T.O.)



16. This order issues with the concurrence of Finance Department vide its U.O.No. 11485/Agri/2019, dated 08.03.2019.

(By Order of the Governor)

Gagandeep Singh Bedi  
Agricultural Production Commissioner and  
Principal Secretary to Government

To

The Director of Agriculture, Chennai-5.  
The Director of Horticulture and Plantation Crops, Chennai-5  
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.  
The Director of Seed Certification and Organic Certification, Coimbatore-13.  
The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore-3.  
The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.  
The Managing Director, Tamil Nadu Small Farmers' Agri business Consortium,  
Chennai-32.  
The Accountant General, Chennai-18.  
The Accountant General (A&E), Chennai-18.  
The Accountant General (Audit), Chennai-18.  
The Accountant General, Chennai-18. (by name)  
The Pay and Accounts Officer (East), Chennai-8.  
The Pay and Accounts Officer (South), Chennai-35.  
The Principal Accountant General (AAD), Chennai-18.  
The Principal Accountant General (G&SSA), Chennai-18.  
The Principal Accountant General (E&RSA), Chennai-18.  
The Resident Audit Officer, O/o. Principal Accountant General (Social Sector Audit),  
Chennai-9.  
All District Treasury Officers.

**Copy to:-**

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,  
Department of Agriculture, Co-operation & Farmers' Welfare, Krishi Bhawan,  
New Delhi- 110 001.  
The Hon'ble Chief Minister's Office, Chennai-9.  
The Special Personal Assistant to Hon'ble Minister for Agriculture, Chennai-9.  
The Private Secretary to Agricultural Production Commissioner and Principal Secretary  
to Government, Agriculture Department, Chennai-9.  
The Agriculture (OP3) Department, Chennai-9. (2 Copies).  
The Finance Department (Agri/BG-I & II), Chennai-9.

//Forwarded By Order//

*Falkeema Halsem*  
Section Officer 8/3/19  
8/3/19



G.O.(Ms) No.74, Agriculture (AP3) Department, Dated 08.03.2019

Annexure - II

NMSA - Paramparagat Krishi Vikas Yojana 2018-19

Horticulture

The component wise Fund proposed for the II release for the balance amount of Third year Programme of 51 clusters approved during 2015-16 is given below  
(Rs. in lakh)

S. No	Activities / Intervention	Estimated Cost	Amount released in 1st instalment	Amount proposed now	GOI Share (60%)	State Share (40%)
<b>A</b>	<b>PGS certification and quality control</b>					
1	Online registration	2.550	2.550	0	0	0
2	Soil sample collection	2.0349	2.0349	0	0	0
3	Process documentation	2.550	2.550	0	0	0
4	Inspection of fields of cluster member	0.612	0.612	0	0	0
5	Residue analysis of samples in NABL	40.800	0	40.800	24.480	16.320
6	Administrative expenses for certification	8.619	8.619	0	0	0
<b>B</b>	<b>Action plan of organic farming</b>					
1	Conversion of land to organic	25.500	25.500	0.000	0.000	0.000
2	Introduction of dropping system	12.750	12.750	0.000	0.000	0.000
3	Biological N harvest planting	12.750	12.750	0.000	0.000	0.000
<b>C</b>	<b>Custom Hiring Centre charges</b>	7.650	6.479	1.171	0.703	0.468
	Packing material with PGS logo + Hologram printing	31.875	0.000	31.875	19.125	12.750
	<b>Total</b>	<b>147.6909</b>	<b>73.845</b>	<b>73.846</b>	<b>44.308</b>	<b>29.538</b>

(P.T.O.)



The component wise Physical & Finance proposed for the Second installment for the 1<sup>st</sup> year programme of 11 clusters approved during 2015-16

(Rs. in lakh)

S. No	Activities / Intervention	Estimated Cost	Amount released in 1st instalment	Amount proposed now	GOI Share (60%)	State Share (40%)
<b>A</b>	<b>Mobilization of farmers to form PGS cluster</b>					
1	Meetings	1.100	1.100	0.000	0.000	0.000
2	Exposure visit	1.100	1.100	0.000	0.000	0.000
3	Training of cluster	6.600	6.600	0.000	0.000	0.000
	<b>Sub total</b>	<b>8.800</b>	<b>8.800</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>B</b>	<b>PGS certification and quality control</b>					
1	Online registration	0.044	0.044	0.000	0.000	0.000
2	Soil sample collection	0.439	0.439	0.000	0.000	0.000
3	Process	0.550	0.550	0.000	0.000	0.000
4	Inspection of fields of cluster member	0.132	0.132	0.000	0.000	0.000
5	Administrative expenses for certification	2.877	2.877	0.000	0.000	0.000
	<b>Sub total</b>	<b>4.041</b>	<b>4.041</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>C</b>	<b>Action plan of organic farming</b>					
1	Conversion of land to	5.500	5.500	0.000	0.000	0.000
2	Introduction of cropping system	2.750	2.750	0.000	0.000	0.000
3	Traditional organic input preparation	8.250	8.250	0.000	0.000	0.000
4	Biological N harvest	5.500	5.500	0.000	0.000	0.000
5	Botanical extracts production units	5.500	0.000	5.500	3.300	2.200
	<b>Sub total</b>	<b>27.500</b>	<b>22.000</b>	<b>5.500</b>	<b>3.300</b>	<b>2.200</b>
<b>D</b>	<b>Integrated Manure management</b>					
1	Liquid biofertilizer	2.750	2.750	0.000	0.000	0.000
2	Phosphate rich organic manure	5.500	0.000	5.500	3.300	2.200
3	Vermi-compost	27.500	0.000	27.500	16.500	11.000
	<b>Sub total</b>	<b>35.750</b>	<b>2.750</b>	<b>33.000</b>	<b>19.800</b>	<b>13.200</b>
<b>E</b>	<b>Custom Hiring Centre charges</b>					
		1.650	1.280	0.370	0.222	0.148
	<b>Total</b>	<b>77.741</b>	<b>38.871</b>	<b>38.870</b>	<b>23.322</b>	<b>15.548</b>



The component wise fund proposed for the 2<sup>nd</sup> year programme of 11 clusters approved during 2015-16

S. No	Activities / Intervention	Estimated Cost	Amount proposed in 1st instalment	GOI Share (60%)	State Share (40%)
<b>A</b>	<b>PGS certification and quality control</b>				
1	Training of trainers	0.0825	0.0825	0.0495	0.033
2	Online registration	0.55	0.55	0.33	0.22
3	Soil sample collection	0.4389	0.4389	0.26334	0.17556
4	Process documentation	0.55	0.55	0.33	0.22
5	Inspection of fields of cluster member	0.132	0.132	0.0792	0.0528
6	Residue analysis of samples in NABL	8.8	0	0	0
7	Certification charges	0.22	0	0	0
8	Administrative expenses for certification	1.859	1.859	1.1154	0.7436
	<b>Sub-total</b>	<b>12.6324</b>	<b>3.6124</b>	<b>2.16744</b>	<b>1.44496</b>
<b>B</b>	<b>Action plan of organic farming</b>				
1	Conversion of land to organic	5.5	5.5	3.3	2.2
2	Organic seed procurement or raising nursery	2.75	2.75	1.65	1.1
3	Biological N harvest planting	2.75	2.75	1.65	1.1
	<b>Sub-total</b>	<b>11</b>	<b>11</b>	<b>6.6</b>	<b>4.4</b>
<b>C</b>	<b>Integrated Manure Management</b>				
1	Liquid bio-pesticides	2.75	2.75	1.65	1.1
2	Neem cake/ neem oil	2.75	2.75	1.65	1.1
	<b>Sub-total</b>	<b>5.5</b>	<b>5.5</b>	<b>3.3</b>	<b>2.2</b>
<b>D</b>	<b>Custom Hiring Centre charges</b>	<b>1.65</b>	<b>1.65</b>	<b>0.99</b>	<b>0.66</b>
<b>E</b>	<b>Packing, labelling &amp; branding of organic products</b>				
1	Packing material with PGS logo + Hologram printing	6.875	0	0	0
2	Transportation of organic produce	13.2	9.0953	5.45718	3.63812
3	Organic fairs	3.9963	3.9963	2.39778	1.59852
	<b>Sub-total</b>	<b>24.0713</b>	<b>13.0916</b>	<b>7.85496</b>	<b>5.23664</b>
	<b>Total</b>	<b>54.8537</b>	<b>34.854</b>	<b>20.9124</b>	<b>13.9416</b>



The component wise fund proposed for second instalment for the 50 clusters approved during 2018-19:

(Rs. in lakh)

S. No.	Activity	Physical Ha / Cluster No	Amt released in 1 <sup>st</sup> instalment	Amt proposed in 2 <sup>nd</sup> instalment	GOI share	State Share
A.	Programme implementation through support Agencies	50	17.00	8.00	4.80	3.20
B.	PGS certification through Regional Councils	50	5.50	1.50	0.90	0.60
C.	Incentive to Farmers through DBT	50	60.00	60.00	36.00	24.00
D.	Brand building, trade fairs, exhibitions, local publicity, organic fairs/ melas, local marketing initiatives, participation in national trade fairs	50	0	13.00	7.80	5.20
	<b>Total</b>		<b>82.50</b>	<b>82.50</b>	<b>49.50</b>	<b>33.00</b>

(P.T.O.)



The detailed component wise fund proposed for second instalment for the 50 clusters approved during 2018-19:

(Rs. in lakh)

S. No	Component	Total Allocation		First Installment released	Second Installment proposed	GOI Share	State Share
		Phy Cluster No	Fin				
A.	Programme implementation through support Agencies						
1	Cluster formation and Capacity building including exposure visits and trainings of field functionaries	50	10.00	10.00	0	0	0
2	Deployment of manpower and management cost for implementation of programme including data management and uploading	50	15.00	7.00	8.00	4.80	3.20
B.	PGS Certification through Regional Councils						
3	Service charges to RCs for physical verification, certification endorsement and certificate issue	50	7.00	5.50	1.50	0.90	0.60
C.	Incentive to farmers through DBT						
4	Incentive to farmers for organic conversion, inputs, on-farm input infrastructure to be provided as DBT for direct farmers account	50	120.00	60.00	60.00	36.00	24.00
D.	Value addition, marketing and publicity						
5	Brand building, trade fairs, exhibitions, local publicity, organic fairs/ melas, local marketing initiatives, participation in national trade fairs	50	13.00	0.00	13.00	7.80	5.20
	Total		165.00	82.50	82.50	49.50	33.00

(P.T.O.)



**Horticulture - Head of Account**

**General:**

**"2401 00 Crop Husbandry -108. Commercial crops – Schemes shared between State and Centre – VL - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - Horticulture Crops"**

(Rs. in Lakh)

Detailed Head	Sub Detailed Head	DP code	Previous year release - Clusters Approved during 2015-16				First year programme of 50 Clusters 2018-19	Grand Total
			Balance for the III year programme 51 clusters	Balance for I year programme of Additional 11 clusters	II year programme of Additional 11 clusters	Total		
11 Subsidies	01 Individual based subsidy	DPC 2401-00-108-VL-1116	25.78	30.32	22.05	78.15	51.30	129.45
33 Payments for Professional and Special Services	03 Special Service	DPC 2401-00-108-VL-3338	31.83	-	0.57	32.40	0.00	32.40
72 Training		DPC 2401-00-108-VL-7209			4.89	4.89	13.00	17.89
<b>Sub-Total</b>			<b>57.61</b>	<b>30.32</b>	<b>27.51</b>	<b>115.44</b>	<b>64.30</b>	<b>179.74</b>

(P.T.O.)



**Scheduled Caste Component Plan (SCP):**

**2401 00 Crop Husbandry -793 Special central assistance for scheduled caste component plan – Schemes shared between State and Centre – UV - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - Horticulture Crops"**

(Rs. in Lakh)

Detailed Head	Sub Detailed Head	DP code	Previous year release - Clusters Approved during 2015-16				First year programme of 50 Clusters 2018-19	Grand Total
			Balance for the III year programme 51 clusters	Balance for I year programme of Additional 11 clusters	II year programme of Additional 11 clusters	Total		
11 Subsidies	01 Individual based subsidy	DPC 2401-00-793-UV-1116	6.94	8.16	5.47	20.57	7.80	28.37
05 Office Expenses	02 Other Contingencies	DPC 2401-00-793-UV-0528	8.57	-	1.54	10.11	9.60	19.71
		<b>Total</b>	<b>15.51</b>	<b>8.16</b>	<b>7.01</b>	<b>30.68</b>	<b>17.40</b>	<b>48.08</b>

(P.T.O.)



**Tribal Sub Plan (TSP)**

**2401 00 Crop Husbandry -794 Special central Assistance for Tribal sub plan – Schemes shared between State and Centre – UQ - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - Horticulture Crops"**

(Rs. in Lakh)

Detailed Head	Sub Detailed Head	DP code	Previous year release - Clusters Approved during 2015-16				First year programme of 50 Clusters 2018-19	Grand Total
			Balance for the III year programme 51 clusters	Balance for I year programme of Additional 11 clusters	II year programme of Additional 11 clusters	Total		
1 subsidies	01 Individual based subsidy	DPC 2401-00-794-UQ-1114	0.74	0.39	0.34	1.47	0.80	2.27
		<b>Total</b>	<b>0.74</b>	<b>0.39</b>	<b>0.34</b>	<b>1.47</b>	<b>0.80</b>	<b>2.27</b>

**Grand Total: Rs. 230.09 Lakh**

Gagandeep Singh Bedi  
Agricultural Production Commissioner and  
Principal Secretary to Government

//True Copy//

*Jeelheema Hansom*  
Section Officer 8/3/19  
8/3/19



